ANNUAL PROCUREMENT PLAN (2023-24) FOR GOODS

Ministry/Division : Information & Communication Technology Division
Agency : Bangladesh Hi-Tech Park Authority
Procuring Entity Name : Project Director, "Establishment of IT/Hi-Tech Park at Distrct Level (12 Districts) Project".
Project Code : 224126000

Package Number	Description of procurement package (GOODS)	Unit	Qnty	Procurement Method & Type	Contract approving authority	Source of fund	Est.cost as per DPP (in lac Tk.)	Fund allocation in 2023-2024 (in lac Tk.)	Time code for process	Invite/ Advertise Tender/ RFQ	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing (Days)	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-23 & GD-25	Supply and Installaion of Computer & Accessories, Project Site Monotoring Equipment Software	Package	1	OTM	PD	GoB	200.00	10.00	Planned Date	2-Aug-23	1-Sep-23	8-Sep-23	15-Sep-23	16-Sep-23	23-Sep-23	52	21-Mar-24
									Planned Days	0	30	7	7	1	7		
									Actual Dates								
GD-26	Stationory	Package	2	OTM / RFQ	PD	GoB	100.00	10.00	Planned Date	7-Aug-23	14-Aug-23	14-Aug-23	16-Aug-23	23-Aug-23	23-Aug-23	16	12-Sep-23
									Planned Days	0	7	0	2	7	0		
									Actual Dates								

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A. K. A. M. Fazlul Hoque
Project Director
"Establishment of IT/Hi-Tech Park
At district level (12 District)" Project
Bangladesh Hi-Tech Park Authority
ICT Division Ministry of Posts
Telecommunication & Information Technology.

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(মোহাম্মদ রেজাউল করিম)
ব্যবস্থাপনা পরিচালক (অতিরিক্ত সচিব)
বাংলাদেশ হাই-টেক পার্ক কর্তৃপক্ষ
তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ
ডাক, টেলিযোগাযোগ ও তথ্যপ্রযুক্তি মন্ত্রণালয়

ANNUAL PROCUREMENT PLAN (2023-24) FOR WORKS

Ministry/Division : Information & Communication Technology Division
Agency : Bangladesh Hi-Tech Park Authority
Procuring Entity Name : Project Director; "Establishment of IT/Hi-Tech Park at Distrct Level (12 Districts) Project.
Project Code : 224126000

Package Number	Description of procurement package (WORKS)	Unit	Qnty	Procurement Method & Type	Contract approving authority	Source of fund	Est.cost / Contract Amount (in lac Tk.)	Fund allocation in 2023-24 (in lac Tk.)	Time code for process	Invite/Advertise Tender/RFQ	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing (Days)	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD-A	WD-A (Rangpur, Natore, Jamalpur, Mymensingh).	Package	1	OTM (Only Indian Bidders)	CCGP	LoC	76.18 (Million USD)	40000.00	Actual Dates	7-Feb-21	21-Oct-21	12-Dec-21	19-Dec-21	24-Jan-22	20-Feb-22	-	30-Jun-24
WD-B	WD-B (Dhaka, Khulna, Gopalganj, Barishal).	Package	1	OTM (Only Indian Bidders)	CCGP	LoC	74.46 (Million USD)		Actual Dates	14-Feb-21	21-Oct-21	12-Dec-21	19-Dec-21	24-Jan-22	20-Feb-22	-	30-Jun-24
WD-C	WD-C: (Cox's Bazaar, Cumilla, Sylhet, Chattogram).	Package	1	OTM (Only Indian Bidders)	CCGP	LoC	70.64 (Million USD)		Actual Dates	12-Apr-21	21-Oct-21	17-Jun-22	22-Jun-23	26-Jun-23	-	-	30-May-24
									Planned Dates						20-Jul-23	-	
WD-2	Construction of Dormatory at Cox's Bazar.	Package	1	OTM	PD	GOB	800.00	200.00	Planned Dates	11-Nov-23	11-Dec-23	25-Dec-23	1-Jan-24	15-Jan-24	5-Feb-24	86	30-Jan-25
									Planned Days	0	30	14	7	14	21		
									Actual Dates				-				

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ANNUAL PROCUREMENT PLAN (2023-24) FOR SERVICES

Ministry/Division : Information & Communication Technology Division
Agency : Bangladesh Hi-Tech Park Authority
Procuring Entity Name : Project Director, "Establishment of IT/Hi-Tech Park at Distrct Level (12 Districts) Project".
Project Code : 224126000

Package Number	Description of procurement package (SERVICES)	Unit	Qnty	Procurement Method & Type	Contract approving authority	Source of fund	Est.cost as per DPP (in. lac Tk.)	Fund allocation in 2023-2024 (in lac Tk.)	Time code for process	Advertise EOI	Issue of RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time of Contract singtuare	Time for Compleation of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
S12ITADVSKL-01 (SD-A)	Microchip Design	Lot-1	6	QCBS	ICTD	GoB	900.00	100.00	Planned Date	18-Nov-23	18-Dec-23	2-Jan-24	12-Jan-24	19-Jan-24	26-Jan-24	2-Feb-24	1-Mar-24	104	29-Jun-24
	Training for Cyber Security,& Forensics	Lot-2	6						Planned Days		30	15	10	7	7	7	28		
	Data Science	Lot-3	6						Actual Dates										
	Training for Database and Block chain Administration	Lot-4	6																
S12ITCORESKL-02 (SD-B)	Training for Web Design Development Fundamentals	Lot-1	6	QCBS					Planned Date	18-Nov-23	18-Dec-23	2-Jan-24	12-Jan-24	19-Jan-24	26-Jan-24	2-Feb-24	1-Mar-24	104	29-Jun-24
	Training for images Processing	Lot-2	6						Planned Days		30	15	10	7	7	7	28		
	Training for Graphics Design & Multimedia Development	Lot-3	6						Actual Dates										
SD-2	Junior Financial Management Specialist	Package	1	QCBS	PD	GoB	72.00	16.00	Planned Date	30-Jul-23	8-Sep-23	8-Oct-23	22-Oct-23	29-Oct-23	5-Nov-23	12-Nov-23	10-Dec-23	133	30-06-24
									Planned Days	0	40	30	14	7	7	7	28		
									Actual Dates										

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